

**2001-03 Capital Budget - 2003 Supplemental  
Enacted  
Total Appropriated Funds**

January 9, 2004  
2:38 pm

	New App	Reapp
<b>NEW PROJECTS</b>		
<b>Governmental Operations</b>		
<b>Dept Community, Trade, Econ Dev</b>		
Inland Northwest Regional Sports and Recreational Project	-1,500,000	0
Public Works Trust Fund	<u>58,072,911</u>	<u>0</u>
Total	56,572,911	0
<b>Dept of General Administration</b>		
Legislative Building: Rehabilitation	6,000,000	0
<b>Total Governmental Operations</b>	<u><b>62,572,911</b></u>	<u><b>0</b></u>
<b>Natural Resources</b>		
<b>Interagency Comm for Outdoor Rec</b>		
National Recreation Trails Program (N RTP)	200,000	0
<b>Higher Education</b>		
<b>Western Washington University</b>		
Job Creation & Infrastructure Projects	1,500,000	0
<b>Projects Total</b>	<b>64,272,911</b>	<b>0</b>
<b>NEW APPROPRIATION ADJUSTMENTS</b>		
<b>Washington State University</b>		
WSU Pullman - Energy Plant - Heat: Renovation	1,539,000	0
<b>Community/Technical College System</b>		
Clover Park - Building 18 Machine Trades: New Facility	-4,583,308	0
<b>Total Higher Education</b>	<u><b>-3,044,308</b></u>	<u><b>0</b></u>
<b>Appropriation Adjustments Total</b>	<b>-3,044,308</b>	<b>0</b>

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<b>REAPPROPRIATION ADJUSTMENTS</b>		
<b>Human Services</b>		
<b>Dept of Social and Health Services</b>		
Eastern State Hospital: Legal Offender Unit	-2,115,463	0
<b>Higher Education</b>		
<b>Washington State University</b>		
WSU Pullman - Teaching and Learning Center: New Facility	-1,539,000	0
<b>Reappropriation Adjustments Total</b>	<b>-3,654,463</b>	<b>0</b>
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<b>TOTALS</b>		
Projects Total	64,272,911	0
Appropriation Adjustments Total	-3,044,308	0
Reappropriation Adjustments Total	-3,654,463	0
<b>Statewide Total</b>	<b>57,574,140</b>	<b>0</b>